

Tropical Storm Jeanne
Haiti, September 2004

Execution Agency	PAHO/WHO										
Title of Project	Coordination of all health relief activities										
Implementation partners	All humanitarian actors active in the health sector										
Governmental Co-operation Institution	MSPP, the institution primarily and ultimately responsible for medical care and public health in Haiti										
Target Population	All										
Intervention Area	Affected areas and MSPP										
Sector of Intervention	Health										
Sub-Themes	Coordination, exchange of information, accounting and quality control										
Duration of Project	6 months										
Estimated Cost for the Project	USD 200,000										
Funding Requested	USD 180,000										
BRIEF SUMMARY	<p>The MSPP has established two programs: one to promote the development of emergency medical services and another to prepare and coordinate disaster management in the health sector. The present project aims to assist primarily the disaster program and the MSPP to coordinate and monitor all humanitarian health activities undertaken by the many actors. Currently, every agency is identifying priorities, carrying out medical and public health activities without consultation with the local and national health authorities. While life saving interventions requires autonomy and speed, the activities covered by the flash appeal should insert themselves into the health policies and be compatible with the objectives and priorities identified in the ICF.</p> <p>The project will recruit an expert to assist PAHO/WHO and the MSPP, will provide technical and material support to the MSPP program and will include communication and logistic support to the exchange of information. It is a short term activity that will need to evolve into a longer duration cooperation program addressing the issue of preparedness and training in the health sector.</p>										
FINANCIAL SUMMARY <i>(Estimated budget)</i>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Staff and technical consultants</td> <td style="text-align: right;">USD 60,000</td> </tr> <tr> <td>Material and supplies (office, computers, communication)</td> <td style="text-align: right;">USD 55,000</td> </tr> <tr> <td>Logistic and communication support to other projects</td> <td style="text-align: right;">USD 40,000</td> </tr> <tr> <td>Training on disaster management including SUMA</td> <td style="text-align: right;">USD 25,000</td> </tr> <tr> <td>TOTAL:</td> <td style="text-align: right;">USD 180,000</td> </tr> </table>	Staff and technical consultants	USD 60,000	Material and supplies (office, computers, communication)	USD 55,000	Logistic and communication support to other projects	USD 40,000	Training on disaster management including SUMA	USD 25,000	TOTAL:	USD 180,000
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<i>Execution Agency</i>	PAHO / WHO																					
<i>Title of Project</i>	Epidemiological surveillance, prevention and control of communicable diseases in the flood affected areas.																					
<i>Implementation partners</i>	Ministry of Health (MSPP) , SNEP, POCHEP, Private entrepreneurs and community organizations, Medecins sans Frontieres, Medecins du Monde, Medical Brigades and other actors in health																					
<i>Governmental Co-operation Institution</i>	Ministry of Health and of the Population (MSPP) and Ministry of Public works.																					
<i>Target Population</i>	Flood affected population with emphasis on those population groups most vulnerable to epidemics and/or without drinking water.																					
<i>Intervention Area</i>	The Northern part of the country including Gonaives area, and others main cities affected by flooding (Gros Morne, Port-de-Paix, Ennery, Chasolme, Pilate, etc,..).																					
<i>Sector of Intervention</i>	Health																					
<i>Sub-Themes</i>	Epidemiology, Vector Control, Water and Sanitation																					
<i>Duration of Project</i>	6 MONTHS																					
<i>Estimated Cost for the Project</i>	USD 420,000																					
<i>Funding Requested</i>	USD 350,000																					
<i>BRIEF SUMMARY</i>	<ul style="list-style-type: none"> - Collection and analysis of epidemiological data - Rapid response to possible outbreaks of epidemics - Distribution of epidemiological information - Prevention of epidemics of diseases transmitted by vectors (particularly malaria) in the affected areas: Treatment of breeding sites within 3 weeks and fumigation within 5 weeks - Disinfection and quality control of drinking water, including supplying with chlorine, portable water labs, reagents and containers of treated water.; - quick & low-cost repairs to water facilities - Construction of family latrines; - Health education 																					
<i>FINANCIAL SUMMARY :</i> <i>(This estimated budget may be increased subject to new epidemiological information)</i>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">(1) -</td> <td style="width: 85%;">Technical assistance</td> <td style="width: 10%; text-align: right;">\$ 30,000</td> </tr> <tr> <td>(2)</td> <td>Material and equipment</td> <td style="text-align: right;">\$ 220,000</td> </tr> <tr> <td>(3)</td> <td>Travel costs (vehicle rent , fuel)</td> <td style="text-align: right;">\$ 30,000</td> </tr> <tr> <td>(4)</td> <td>Community workers and local contracts:</td> <td style="text-align: right;">\$ 40,000</td> </tr> <tr> <td>(5)</td> <td>Administration and communication:</td> <td style="text-align: right;">\$ 30,000</td> </tr> <tr> <td>(6)</td> <td>Program Support cost is WAIVED by PAHO</td> <td></td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL:</td> <td style="text-align: right;">USD 350,000</td> </tr> </table>	(1) -	Technical assistance	\$ 30,000	(2)	Material and equipment	\$ 220,000	(3)	Travel costs (vehicle rent , fuel)	\$ 30,000	(4)	Community workers and local contracts:	\$ 40,000	(5)	Administration and communication:	\$ 30,000	(6)	Program Support cost is WAIVED by PAHO		TOTAL:		USD 350,000
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Execution Agency	PAHO / WHO
Title of Project	Support to the provision of free primary health care, including mainly pharmaceuticals, medical supplies and equipments.
Implementation partners	PAHO / WHO Office in Haiti (PROMESS Project), Ministry of Health, NGO field partners, Cuban co-operation medical staff.
Governmental Co-operation Institution	Ministry of Health and of the Population (MSPP)
Target Population	Estimated 350,000 people; victims directly affected by flooding and displaced population.
Intervention Area	The Northern part of the country including Gonaives area, and others main cities affected by flooding (Gros Morne, Port-de-Paix, Ennery).
Sector of Intervention	Health
Sub-Theme	Contribution to support free primary health care, including the supply of pharmaceuticals, vaccines, medical supplies and basic equipment for health facilities.
Duration of Project	6 MONTHS
Estimated Cost	USD 1,250,000
Funding Request	USD 1,150,000
BRIEF SUMMARY	<p>Major activities will be :</p> <ol style="list-style-type: none"> (1) Damage assessment of health facilities and quick and low-cost emergency repairs to selected facilities to ensure essential health services; (2) Purchase of basic medical equipment; (3) Purchase through PAHO/WHO of pharmaceuticals from a standard List, medical supplies (including vaccines, and specialized Disaster Kit) (4) PROMESS (or the Immunization program for vaccines) will distribute supplies at no cost through MoH facilities; NGOs field partners and other non profit care institutions. Institutions beneficiaries will be requested to waive the usual cost charged to patients for the 6-months duration of Project.
<p>FINANCIAL SUMMARY</p> <p><i>This budget is a conservative estimate that may need to be increased according to the changing situation</i></p>	<ol style="list-style-type: none"> (1) – Technical assistance and staff including rapid assessment of facilities and PROMESS USD 60,000 (2) - Basic equipment, medical supplies, vaccines and medicines (including kits): USD 850,000 (3) – local contracts (repairs, transport, etc) USD 190,000 (4) – Logistics and communications Support USD 50,000 (5) Program Support Cost (13%) is waived by PAHO <p>TOTAL: USD 1,150,000</p>